

# 2013

## PROFIT / LOSS

		BUDGET	PAID OUT	REMAINDER
<b>REVENUE</b>		-	-	-
<b>BALANCE FROM PRIOR YEAR</b>		13,113.06		-
	MENS	12,090.00	-	12,090.00
	WOMENS	850.00	-	850.00
	COLL.MEN CONFERENCE	1,500.00	-	1,500.00
	COLL.WOMEN	4,275.00	-	4,275.00
	HIGH SCHOOLS	-	-	-
	TOURNEY FEES	800.00		
	NON CONFERENCE COLL.MEN	2,600.00		
	FALL SEVENS	-		
<b>TOTAL</b>		35,228.06	-	-
<b>EXPENSES</b>				
<b>ADMIN</b>	TREASURER AND BANKING	2,000.00	172.40	-
	ACCOUNTING			
	SECRETARIAL	2,600.00	901.56	-
	AGM MEETINGS	-	-	-
	WEBSITE HOSTING, EDUCATION	-	-	-
	COPIES AND PHONES, OFFICE SUPPLIES	-	-	-
	FIELD RENTALS			
<b>SUBTOTAL</b>		4,600.00		-
<b>OPERATING</b>	PRESIDENT TRAVEL	2,000.00	700.30	-
	FRU BOARD TRAVEL	2,000.00	1,506.39	-
	MEN'S PROGRAM	6,000.00	1,210.00	-
	WOMEN'S PROGRAM	-		-
	COLLEGIATE WOMEN'S PROGRAM	-		-
	COLLEGIATE MEN'S PROGRAM/FALL SEVENS	-		-
<b>SUBTOTAL</b>		4,000.00		-
<b>COMP.TOTAL</b>	REFEREES	10,000.00		-
	SOUTH		4,521.33	
<b>SUBTOTAL</b>		10,000.00		-
<b>SOUTH</b>	ALL TEAMS			-
<b>SUBTOTAL</b>				-
<b>TOTAL EXPENSES</b>		18,150.00		-
<b>TOTAL INCOME</b>		17,078.06		-
	RESERVE LEFT			
	PLAYER REWARD, CHARITY, LEGAL		-	
	EMERGENCY			