



GU Budget Plan

Current Dues Structure

- Senior Clubs - \$765 per club, also pay \$17 per person with CIPP registration that goes to USA Rugby South
- Colleges/Women (non conference) - \$475 per club, also pay \$17 per person with CIPP registration that goes to USA Rugby South

Current dues Structure

- Senior Clubs average 50 players per side
 - $\$765/50 =$ (about) $\$16$ per player
 - Plus $\$17$ per player to South with registration
 - Cost per member $\$33$
- College/Women Clubs average 30 players per side
 - $\$475/30 =$ (about) $\$16$ per player
 - Plus $\$17$ per player to South with registration
 - Cost per member $\$33$

GU Dues Structure

- \$33 per player

How we do deal with this year?

- Players paid the South \$17 for Sept 2012 to Aug 2013 with last year CIPP – would have paid this again in August this year
- Clubs have paid FRU their 2013 dues which are to cover Jan 1 2013 to Dec 31 2013
- Existing club dues would be transferred to a reserve fund. Reserve fund would be used to fund GU from 9/1/13 to 12/31/13.
- New CIPP dues would fund GU from 12/31/13 to 9/1/14.

New Financials to take effect “officially”
September 1, but players will start buying into
2014 with new registrations