

**2012/2013 league game split for FRRR fees**

League	league games played 2012	# teams	average per club for 2012	Game # rounded up	2013 Proposal (game # * 50)	2012 fees assessed for friendlies & league games	Total Fees to FRRR	split 350 difference from 10K	Total to FRRR final
D2	68	10	6.80	7	350	340	3500	360	3600
D3	42	6	7.00	7	350	340	2100	360	2160
Col W	26	8	3.25	4	200	75	1600	210	1680
Col M	40	9	4.44	5	250	250	2250	260	2340
Sr W	3	2	1.50	2	100	50	200	110	220
	<b>179</b>	<b>35</b>					<b>9650</b>		<b>10000</b>

***If we add on teams to the league, they will just add on games to the system in a similar number to those above. Most of those additional league games would be budgeted for 2014 budget.***

**# clubs based upon teams actually competing in 2012:**

men D2 - 10                      Jax, Orl, Krew, Mia, MiaT, Boca, FTL, Naples, St.P, Day  
men D3 - 6                        Gnv, brev, wpb, sara, IR, TC (left out St. Aug and Pasco)  
Col W - 8                         FAU, USF, UF, FSU, FIU, UM, Eck, UCF  
Col M - 9                         FAU, USF, UF, FSU, FIU, UM, FGCU, UCF, Eck  
Sr W - 2                         Jax, Mia

**2012 Numbers for friendlies and league games combined**

Women Club – 4 games x \$25 / 2 teams = \$50 per club  
Women College – 24 games x \$25 / 8 teams = \$75 per club  
Men College – 40 games x \$25 / 4 teams = \$250 per club  
Men Club – 245 games x \$25 / 18 teams\* = \$340 per club