

			2021
Revenue			
	Membership		
		Men	\$38,955.00
		Women	\$8,750.00
		College Men	\$11,013.00
		College Women	\$4,830.00
	Donations		
	Equipment		\$0.00
	Sponsorship		\$0.00
	Tournament Fees		\$0.00
	Tours		\$0.00
	Other		\$0.00
Total Revenue			\$63,548.00
Expenses			
	Administrative	Financial fees (Sunbiz + Q/Books)	\$370.00
		Insurance	\$540.00
		Marketing	\$2,500.00
		Salaries	\$29,680.00
		Travel	\$1,500.00
		Newsletter (Mailchimp)	\$634.80
		Website	\$200.00
	Event	Annual Meeting	\$1,200.00
		Coach certification	\$1,500.00
		College 7s	\$1,300.00
		College summit	\$0.00
		Florida Cup	\$0.00
		Referee Development (clinics, coaching)	\$4,000.00
		Referee Match Costs (mileage, software)	\$4,760.00
		Regional championship	\$0.00
		State championship	\$3,049.20
		Women's camp	\$1,500.00

Total Expenses			52734
Profit (Loss)			\$10,814