

Florida Rugby Union

Profit and Loss

January 1 - November 11, 2021

	TOTAL
Income	
Men's College Team Revenue	4,760.00
Player Membership Revenue	47,705.00
Sales	2,576.20
Total Income	\$55,041.20
GROSS PROFIT	\$55,041.20
Expenses	
0.5 FTE Salary Administrator	24,740.00
Advertising & Marketing	1,600.00
AGM Meeting Costs	10,359.92
Board Member Travel	2,205.99
Coach Education	1,274.42
Financial Fees	410.13
General Manager Travel	304.40
Insurance	550.00
Interest Paid	-0.97
Men's College 7s	930.00
Referee Development Fees	5,625.09
State Championships	2,286.22
Sunbiz Costs	70.00
Website & Marketing Fees	919.90
Total Expenses	\$51,275.10
NET OPERATING INCOME	\$3,766.10
NET INCOME	\$3,766.10