

Florida Rugby Union
Statement of Activity
September 2024 - August 2025

| | 24-25 | 25-26 |
|---|----------------------|---------------------|
| Revenue | | |
| 40000 Admin Revenue | | |
| 40001 Interest Earned | 2,176.31 | 2,000.00 |
| 40002 Sales | 1,186.67 | 1,000.00 |
| Total 40000 Admin Revenue | \$ 3,362.98 | \$ 3,000.00 |
| 41000 Men's Revenue | 44,300.00 | 44,300.00 |
| 42000 Women's Revenue | 9,000.00 | 9,000.00 |
| 43000 College Men's Revenue | 22,250.00 | 22,250.00 |
| 43075 Rep Team Tour Payments | 4,047.16 | 4,000.00 |
| Total 43000 College Men's Revenue | \$ 26,297.16 | \$ 26,250.00 |
| 44000 College Women's Revenue | 1,163.40 | 2,500.00 |
| Membership Revenue | 0.00 | 0.00 |
| Total Revenue | \$ 84,123.54 | \$ 85,050.00 |
| Gross Profit | \$ 84,123.54 | \$ 85,050.00 |
| Expenditures | | |
| 50000 Administrative Expenses | | |
| 50001 Annual General Meeting | 15,075.48 | 8,000.00 |
| 50002 All Florida Day | 4,280.46 | 5,000.00 |
| 50003 State Championships | 9,518.51 | 10,000.00 |
| 50005 Advertising & Marketing | 1,210.00 | 1,500.00 |
| 50006 Bank Charges & Fees | 833.75 | 300.00 |
| 50008 Board Travel | 3,971.13 | 4,000.00 |
| 50009 Contractors | 4,103.32 | 20,452.36 |
| 50010 Dues & Subscriptions | 1,384.25 | 1,400.00 |
| 50025 Taxes | | 2,000.00 |
| 50016 Athletic Trainer Reimbursement | 1,057.48 | 0.00 |
| 50020 Player Medical Reimbursement | 9,853.84 | 0.00 |
| Total 50000 Administrative Expenses | \$ 51,288.22 | \$ 52,652.36 |
| 60000 Men's Expenditures | | |
| 60001 Post Season Award | 3,105.00 | 3,105.00 |
| 60002 Men's Contractor Allocation | 7,545.71 | |
| Total 60000 Men's Expenditures | \$ 10,650.71 | \$ 3,105.00 |
| 70000 Women's Expenses | | |
| 70001 Post Season Award | 2,070.00 | 2,070.00 |
| 70002 Women's Contractor Allocation | 3,772.85 | |
| Total 70000 Women's Expenses | \$ 5,842.85 | \$ 2,070.00 |
| 80000 College Men's Expenses | | |
| 80001 Post Season Award | 1,228.00 | 1,228.00 |
| 80002 FCC Rep Team Tour | 9,457.78 | 10,000.00 |
| 80003 FCC 7's | 285.20 | 300.00 |
| 80004 College Men's Contractor Allocation | 2,515.24 | |
| Total 80000 College Men's Expenses | \$ 13,486.22 | \$ 11,528.00 |
| 85000 Women's College Expenses | | |
| 85002 Women's College Sevens | 3,608.63 | 3,608.63 |
| 85003 Women's College Contractor Allocation | 2,515.24 | |
| Total 85000 Women's College Expenses | \$ 6,123.87 | \$ 3,608.63 |
| 90000 Referee Expenses | | |
| 90001 Referee Development Fees | 6,936.40 | 7,000.00 |
| 90002 Referee Travel Reimbursement | 3,889.49 | 4,000.00 |
| Total 90000 Referee Expenses | \$ 10,825.89 | \$ 11,000.00 |
| Total Expenditures | \$ 98,217.76 | \$ 83,963.99 |
| Net Operating Revenue | -\$ 14,094.22 | \$ 1,086.01 |
| Net Revenue | -\$ 14,094.22 | \$ 1,086.01 |

PY budget included more coach/ref development as part of summit. This year includes development